

FISCAL IMPACT STATEMENT

#14

Resolution/Ordinance Title

RESOLUTION TO APPROPRIATE GRANT FUNDS OF \$34,725 AWARDED TO THE TOWN OF WEST HARTFORD UNDER THE FEDERAL HIGHWAY SAFETY PROGRAM FOR THE PURPOSE OF DISTRACTED DRIVING HIGH VISIBILITY ENFORCEMENT

Agenda Date	Submitted By	Date Received
May 12, 2015	Town Manager Van Winkle	May 6, 2015

Summary of Fiscal Impact:

Direct Impact:

Town Council adoption of this resolution will have a direct fiscal impact on the fiscal years 2014-2015 and 2015-2016 budgets of the General Fund. Estimated revenue from Federal Grant revenue will increase \$34,725 with a corresponding appropriation for overtime expenditures to provide distracted driving enforcement.

Reviewed By:

Department of Financial Services


