

RESOLUTION APPROPRIATING \$47,326 FROM THE ROCKLEDGE CAPITAL RESERVE FOR THE PURCHASE OF CAPITAL EQUIPMENT FOR ROCKLEDGE GOLF COURSE

WHEREAS, a Rockledge Capital Project Reserve has been established for the purpose of funding improvements and equipment at Rockledge Golf Course, and

WHEREAS, the Capital Project Reserve is funded by Rockledge golfers who have paid a surcharge on greens fees and season tickets at Rockledge, and

WHEREAS, Rockledge needs to replace a thirty year old mower, which has significant mechanical issues, and a twenty-one year old Truckster, which is used for hauling construction materials and various attachments, and

WHEREAS, there are sufficient funds in the Rockledge Capital Reserve to support these purchases,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that utilization of \$47,326 of the Rockledge Capital Project Reserve in the Capital Non-Recurring Expenditure Fund is authorized for the purchase of a Greensmaster 3150-q mower (\$21,969) and a Truckster (\$25,357) for Rockledge Golf Course and that the Fiscal Year 2016-2017 Capital Non-Recurring Expenditure Fund Budget is hereby amended as follows:

Estimated Revenues

33-910800-30506-9399	Use of Fund Balance – Rockledge Reserve	\$47,326
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Appropriations

33-910800-30506-4058	Transfer out	\$47,326
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AND, BE IT FURTHER RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that the Fiscal Year 2016-2017 Leisure Service Fund Budget is hereby amended as follows:

Estimated Revenues

22-400900-40902-9386	Transfer in	\$47,326
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Appropriations

22-400900-40902-3193	Lawn Mower	\$21,969
22-400900-40902-3235	Equipment	\$25,357